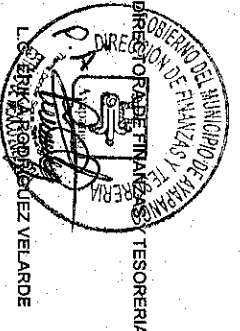
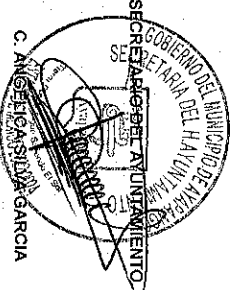
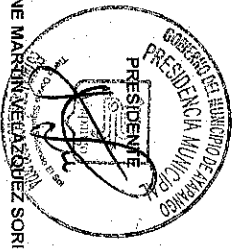


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

AYAPANGO 0012

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO	EGRESOS					SUBEJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	
A00 PRESIDENCIA	17,699,844.60	-3,000,000.00	14,699,844.60	15,392,508.34	15,313,939.50	-692,663.74
B00 SINDICATURAS	643,443.99	0.00	643,443.99	482,887.56	471,501.40	160,566.43
C01 Regiduría I	475,182.01	0.00	475,182.01	435,621.86	432,732.02	39,560.15
C02 Regiduría II	360,196.15	0.00	360,196.15	280,307.92	278,121.88	79,888.23
C03 Regiduría III	360,196.15	0.00	360,196.15	278,250.27	276,064.23	81,945.88
C04 Regiduría IV	360,196.15	0.00	360,196.15	278,250.27	276,064.23	81,945.88
C05 Regiduría V	360,196.15	0.00	360,196.15	351,853.43	348,953.59	8,342.72
C06 Regiduría VI	360,196.15	0.00	360,196.15	352,823.26	349,933.42	7,372.89
C07 Regiduría VII	360,196.15	0.00	360,196.15	352,823.26	349,933.42	7,372.89
D00 SECRETARIA DEL AYUNTAMIENTO	694,875.76	0.00	694,875.76	672,501.62	670,033.32	22,374.14
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	23,830,480.85	2,108,000.00	25,938,480.85	30,614,944.11	27,242,906.11	4,676,463.26
G00 ECOLOGIA	605,945.54	0.00	605,945.54	544,543.58	544,543.58	61,401.96
H01 AGUA POTABLE	438,573.23	0.00	438,573.23	358,625.82	359,625.82	78,947.41
I00 PROMOCION SOCIAL	3,524,017.21	0.00	3,524,017.21	1,717,743.75	1,717,743.55	1,806,273.46
I01 Desarrollo Social	413,752.89	0.00	413,752.89	406,541.25	405,752.45	7,214.64
J00 GOBIERNO MUNICIPAL	250,151.10	0.00	250,151.10	241,270.50	241,270.50	8,880.60
K00 CONTRALORIA	969,289.62	0.00	969,289.62	963,950.02	963,950.02	5,339.60
L00 TESORERIA	13,231,510.83	877,000.00	14,108,510.83	11,174,387.47	11,085,714.07	2,934,123.36
M00 CONSEJERIA JURIDICA	360,264.99	0.00	360,264.99	361,034.27	330,466.75	-769.28
N00 DIRECCION DE DESARROLLO ECONOMICO	1,457,458.29	0.00	1,457,458.29	1,499,024.24	1,422,874.66	-41,565.95
Q00 SEGURIDAD PUBLICA Y TRANSITO	13,961,648.49	15,000.00	13,976,648.49	9,148,820.72	8,471,993.39	4,827,827.77
R00 CASA DE LA CULTURA	842,569.40	0.00	842,569.40	692,901.87	614,814.57	149,667.53
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	157,494.09	0.00	157,494.09	150,289.19	137,783.17	7,204.90
TOTAL DEL GASTO	81,717,679.79	0.00	81,717,679.79	76,752,904.58	72,306,725.65	4,964,775.21



C. RENE MARIN NEBAZQUEZ SORIANO

C. ANGELO GARCIA

L. ESTER RODRIGUEZ VELARDE